

BY ELECTRONIC DELIVERY

July 29, 2021

Dianne Martin, Chair New Hampshire Public Utilities Commission 21 S. Fruit St, Suite 10 Concord, N.H. 03301-2429

Re: Electric Assistance Program

Annual Budget: October 2021 – September 2022 Program Year

DE 21-____

Dear Chairwoman Martin:

In Order No. 23,980 in docket DE 02-034, dated May 30, 2002, the New Hampshire Public Utilities Commission (the "Commission") directed the state's electric utilities to file an annual budget with the Commission no later than 60 days prior to the start of each program year. In compliance with that directive, Unitil Energy Systems, Inc. ("Unitil") hereby files with the Commission its EAP annual budget for the program year, October 1, 2021 through September 30, 2022. Unitil is filing the EAP annual budget electronically in accordance with the Commission's Electronic Report Filing program.

This filing contains two attachments:

Attachment A provides the EAP Projected System Benefits Charge Revenue by month for the period October 1, 2021 through September 30, 2022.

Attachment B provides the EAP Estimated Incremental Ongoing Administrative Costs for the period October 1, 2021 through September 30, 2022.

Unitil would be pleased to provide additional information concerning this matter at the Commission's request. Thank you for your attention to this matter.

Very truly yours,

Christopher Goulding,

Director, Rates and Revenue Requirements

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Enclosures: Unitil EAP Annual Budget – August 2021